

GREEN03/2026

20th February, 2026

Subject : Notification of the Company's Operation for year 2025 (changes exceed 20%)

To : The Managing Director

The Securities Exchange of Thailand

Green Resources Public Company Limited and its subsidiaries have performance for the year 2025, the consolidated financial statements had total revenues 122.48 million baht, and net loss 41.25 million baht and the separate financial statements show total revenues 59.99 million baht, and net loss 50.05 million bath respectively compared with the same period year the consolidated financial statements had total revenues 120.18 million baht, and net profits 6.22 million baht and the separate financial statements had total revenues 51.94 million bath, and net loss 3.46 million baht respectively. In the consolidated financial statements, the profits decreased by 47.47 million bath or 763.18% and the separate financial statements, the loss increased by 46.59 million bath or 1348.18%.

This was due to the company's has losses from the value of financial assets decreased.

Detail as follow;

1. Revenues from operations

Income for the year periods of 2025 and 2024 are as follows:

(Unit: Million Baht)

	<u>Consolidated financial statements</u>				<u>Separate financial statements</u>			
	<u>2025</u>	<u>2024</u>	<u>Different</u>	<u>%</u>	<u>2025</u>	<u>2024</u>	<u>Different</u>	<u>%</u>
Revenues from electricity current distribution	84.02	85.92	(1.90)	(2.21)	7.94	8.37	(0.43)	(5.14)
Revenue from sales and installation	12.37	4.06	8.31	204.68	16.94	5.82	11.12	191.07
Revenues from rental and services	12.99	12.77	0.22	1.72	13.83	13.73	0.10	0.73
Revenues from sales	0.63	3.37	(2.74)	(81.31)	0.63	3.37	(2.74)	(81.31)
Interest revenue	4.36	5.80	(1.44)	(24.83)	4.36	5.76	(1.40)	(24.31)
Dividend	7.43	7.73	(0.30)	(3.88)	15.98	14.38	1.60	11.13
Other Income	0.68	0.53	0.15	28.30	0.31	0.51	(0.20)	(39.22)
TOTAL	122.48	120.18	2.30	1.91	59.99	51.94	8.05	15.50

Company and Subsidiary summary total revenues for the year 2025 and 2024 were 122.48 million baht and 120.18 million baht, increase of 2.30 million baht this is 1.91% from the same period of last year. The cause is that revenues from rendering of service from installation of solar-cell system increased from the previous year.

2. Cost of sales and services

Costs of sales and services in the consolidated financial statements for the year 2025 and 2024 were 65.84 million baht and 58.90 million baht, respectively, increased by 6.94 million baht or 11.78% when compared to the same period of last year. This is because the cost of service from installation of solar-cell system increases, which varies with the income in such business.

3. Selling and administrative expenses

Selling and administrative expenses in the consolidated financial statements for the year 2025 and 2024 were 37.90 million baht and 36.59 million baht, respectively, increase of 1.31 million baht or 3.58% when compared to the same period last year. This was caused by administrative expenses increased from the previous year.

4. Other expenses

Other expenses for 2025 and 2024 were 47.91 million baht and 5.35 million baht, respectively increase of 42.58 million bath or 798.87%. The surge is attributed to a loss from the valuation of financial assets, which increased by 48.19 million bath or 2,769.54% compared to the previous year.

5. Owners of the Company

Sharing the results of the owners of the Company in 2025 , the owners of the Company of the consolidated financial statements had loss of 41.25 million bath and the separate financial statements has loss of 50.05 million bath, respectively the consolidated financial statements had profits decreased 47.47 million baht or 763.18% and the separate financial statements had loss increased 46.59 million bath or 1,348.18% from the same period of last year.

This was due to the company's has losses from the value of financial assets and loss from disposal of financial assets decreased.

The Company does not share profits from operations in its subsidiaries because there are no other shareholders.

Please be informed accordingly.

Yours sincerely

(Mrs.Thanida Inthachak)

Chief Financial office